



+38%

**MORE SURVIVORS
ACCESSING SHELTER**

+10%

**MORE SUPPORT
LINE CONTACTS**



2023

haven

ANNUAL REPORT



+18%

**MORE SAFE
NIGHTS FOR
SURVIVORS**

2023 FISCAL YEAR

BUSINESS SPONSORS

Aether Tattoo Club
Amatics CPA Group
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Montana
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Anonymous
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First Security Bank
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Davidson
Security Title Co
of Montana
Stockman Bank
Zoot Enterprises
20Twenty Eyecare
360 Pet Medical

haven

havenmt.org

132 Pond Row | Bozeman, Montana 59718

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*To wake up with the sun
coming through my
giant window – thank
you, Haven.*

- CHEY, A SURVIVOR

SURVIVOR STORY

HEALING AND TRANSFORMATION AT HAVEN'S NEW SHELTER



When Chey lived at Haven's old shelter, she worried that someone from her past might drive by and spot her car parked outside on the residential street. "That could be the thing that gets me," she thought at the time. But when Chey moved into Haven's new shelter earlier this year, she felt much safer with her car parked behind The Barnard Center's gates and high fence.

"I can actually breathe now," said Chey, who'd experienced sex trafficking before coming to Haven. Aside from the secure parking, she loves the high ceilings ("I don't feel enclosed at all," she said), her ceiling fan, and the park right next door. "It's a place, a space that's been created to help me mentally all the time," Chey said of The Barnard Center.

Chey credits the people at Haven – her counselor, advocates on site, and even the yoga instructor offering classes in our public Connection Room – for supporting her as she recovers from trauma at our new shelter. "I'm in a safe space where I can focus on myself and transform myself out of that person that I was," she said. "To wake up with the sun coming through my giant window – thank you, Haven."

LEAVE A LEGACY OF HOPE

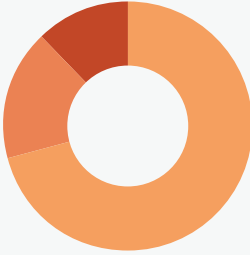
Are you interested in making Haven part of your legacy? Haven is equipped to accept bequests, gifts qualifying for the Montana Charitable Endowment Tax Credit, required minimum distributions, and many other giving vehicles. Your generosity ensures Haven can support healthy relationships in the years to come - thank you! Contact erica@havenmt.org to learn more.



2023 FISCAL YEAR

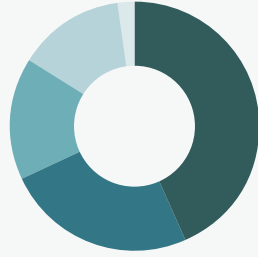
FINANCIALS

EXPENSES
\$2,051,632



- Direct support to survivors**
\$1,464,647 (71 percent)
- Fundraising**
\$338,769 (17 percent)
- Administration**
\$248,216 (12 percent)

INCOME
\$2,036,207



- Contributions**
\$893,169 (44 percent)
- Government grants**
\$499,523 (25 percent)
- Fundraising events**
\$318,153 (16 percent)
- Private grants**
\$277,235 (14 percent)
- In-kind contributions**
\$48,127 (2 percent)

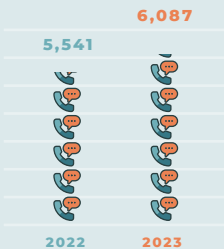
2023 FISCAL YEAR

SERVICE SNAPSHOT

This fiscal year, Haven saw increases in safe bed nights (a night in our shelter or in a local hotel), the number of survivors accessing shelter, and the numbers of people calling our 24-hour support line (including text and web chat).



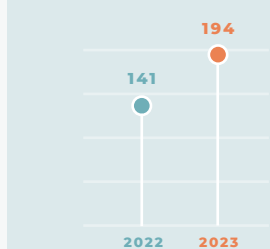
SUPPORT LINE



SAFE BED NIGHTS



SURVIVORS ACCESSING SHELTER





volunteers and support staff who keep our doors open and our 24-hour support line staffed every day, year in and year out.

Like Chey, the survivor in this report, we as an organization are embarking on a new start at The Barnard Center. We're so grateful that you've helped us get to where we are today. And like Chey's resolve to move forward with counseling, and to do the work to heal, we hope that you join us in our resolve to stand with survivors and support them as they heal and thrive.

Thank you for being part of our work.



ERICA AYTES COYLE
Executive Director



PETS NOW WELCOME!

Survivors staying at The Barnard Center can bring their pets along. As of this writing, three pets are on site, with more to come as we open additional beds in the coming months.



BARNARD CENTER OPENS:

A NEW HAVEN OF HOPE FOR SURVIVORS

My breath caught in my throat when I saw so many of Haven's family of supporters – generous donors, volunteers, Bozeman city officials, our founders, and community partners – gathered together to cut the ribbon on The Barnard Center in May. I'm so grateful to you for getting us to this point. Residents have moved in. We've doubled our staff to support them. We've expanded our hours for support-line texting and welcomed the first pets to the shelter.

It's now that the real work begins. Among our staff, we're saying it's like climbing a mountain: We've just reached our base camp, and we're thankful for that. But now we need to summit that mountain.

You can help us continue the climb. The Barnard Center provides security in a healing setting. And it's our people who provide the support needed to heal within the center's walls. It's the counselors who are helping survivors process and heal. It's the advocates who listen, and keep answering the phone when the support line rings. It's our prevention coordinator working with community partners, educating the community to prevent violence before it starts. It's our staff working with local police and courts to remove gaps in the system that can cost survivors their lives. It's our